REPUBLIC OF NAMIBIA

THE MINISTRY OF MINES AND ENERGY

page

PRIVATE BAG 13297 TEL: 00 264 61 284 8161 **WINDHOEK** FAX: 00 264 61 284 8366

REPUBLIC OF NAMIBIA E-Mail: <u>helena.itamba@mme.gov.na</u>

ANNUAL REPORT (Nuclear Fuel Minerals)

A. GENERAL

THIS REPORT MUST BE SUBMITTED TO THE OFFICE OF THE CHIEF MINERAL ECONOMIST AS SOON AS POSSIBLE AFTER THE END OF EACH YEAR BUT NOT LATER THAN THE 1st OF MARCH OF THE FOLLOWING YEAR. DEFAULT IN THIS RESPECT WILL RENDER THE MANAGER OR OWNER LIABLE FOR PROSECUTION IN TERMS OF SECTION 101 (1) (4) OF THE MINERALS (PROSPECTING AND MINING) ACT OF 1992.

IT IS THE RESPONSIBILITY OF EVERY MANAGER OR OWNER TO OBTAIN THE BLANK FORMS FOR THIS PURPOSE, THESE BEING AVAILABLE FREE OF CHARGE ON APPLICATION TO THE ABOVE ADDRESS.

1.	REPORT FOR THE YEAR:	JAN – DEC 20		••••	
2.	NAME OF THE MINE OR QUA REGISTERED NAME OF COM	ARRY:			
4.	NAME AND NUMBER OF FAI	RM/MINING CLAIM	AND/OR M	INING AREA	1
5.	REGION/MAGISTERIAL DISTR	RICT:			
6.	MINERALS/COMMODITIES P	RODUCED:			
7.	POSTAL ADDRESS:				
	TEL:	EMAIL:			
9.	ENQUIRIES TO:				
10.	I HEREBY CERTIFIED THAT TO PARTICULARS GIVEN IN THIS	220. 0		THE	
DA	TE/			 MANAGING	 DIRECTOR/CEO
No	te: The front pag	e must be	signed	before	submission!

SECTION 1 SHAREHOLDING

	NAME OF SHAREHOLDER	PERCENTAGE OF SHAREHOLDING
1		
2		
3		
4		

SECTION 2 LABOUR AND WAGES

EMPLOYEES	AVERAGE NO IN SERVICE		EES AVERAGE NO IN SERVICE				EMPLOYERS CONTRIBUTION TO:			
	NA	MIBIAN	NON-N	IAMIBIAN	GROSS PAY	SOCIAL SEC.	ACCIDENT FUND	PENSION FUND	MEDICAL FUND	
PERMANENT:	MALE	FEMALE	MALE	FEMALE						
Skilled										
Semi-Skilled										
Unskilled										
TEMPORARY:										
Skilled										
Semi-Skilled										
Unskilled										
CONTRACTORS:										
Skilled										
Semi-Skilled										
Unskilled										
TOTAL										

SECTION 3 CAPITAL EXPENDITURE (Please append list if space is insufficient)

	DESCRIPTION	QUANTITY	UNIT PRICE	COST
MOVABLE PROPERTY				
IMMOVABLE PROPERTY				
	•		TOTAL	

SECTION 4 OPERATING EXPENDITURE (ON MINE)

	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL COST
ENERGY	ELECTRICAL POWER: NAMPOWER			
	OTHER: SPECIFY			
	COAL			
FUEL(LIQUID)	PETROL			
	DIESEL			
	OTHER: SPECIFY:			
	1)			
	2)			
	3)			
OTHER	WATER			
	CEMENT			
	EXPLOSIVES: 1)			
	2)			
	SPARES			
	GENERAL STORES			
	CONSUMABLE			
(5)(0)(1)550				
(EXCLUDES:	TRANSPORT			
LABOUR COST,	(OTHER COST. SPECIFY)			
CAPITAL COST,	1)			
OFF MINE COST)	2)			
	3)			
	·	GRA	ND TOTAL	

PLEASE SPECIFY ANY ITEM REPRESENTING MORE THAN 5% OF OPERATING EXPENDITURE

SECTION 5 OFF-MINE COST

	COMMODITY	MASS	COST
FREIGHT: ROAD			
RAIL			
AIR			
SEA			
TREATMENT			
MANAGEMENT/DIRECTOR'S FEES			
ROYALTIES			
OTHER * 1)			
2)			

SECTION 6 PROSPECTING A. PROSPECTING AND DEVELOPMENT (ON MINE)

MINING AREA	PURPOSE	SURFACE		UNDERGROUND		TOTAL
OR CLAIM		METRES	COST N\$	METRES	COST N\$	COST
	DRILLING: DIAMOND					
	PERCUSSION					
	DEVELOPMENT:					
	OTHER *					
-	TOTAL EXPENDITURE					

B. PROSPECTING (OFF MINE)

MINING AREA	PURPOSE	SURFACE		TOTAL
OR CLAIM		METRES	COST N\$	COST N\$
	DRILLING: DIAMOND			
	PERCUSSION			
	OTHER *			
·	TOTAL EXPENDITURE			

* SPECIFY

SECTION 7 MINERALS PURCHASES

DATE	NAME OF SELLER	PERMIT No:	COMMODITY/COMPO SITION	QUALITY	MASS U308	GRADE (PPM)	VALUE N\$

SECTION 8 MINING OPERATIONS

	MASS				
	(LBS)	KG	GRADE (PPM)	QUANTITY OF CONTAINED ELEMENT (Kg U308)	
ORE STOCKPILE (Opening Balance)					
ORE MINED					
MILLING					
ORE FROM STOCK					
ORE FORM MINE					
TAILINGS PROCESSED					
TOTAL ORE MILLED					
FINAL U308 PRODUCTION					

SECTION 9 METAL SALES

FINAL DESTINATION	CONVERTER	MASS EX				EXCHANG	VALUE N\$
(COUNTRY OF EXPORT)		(U308, SDU, ADU, U04)	CONTAINED ELEMENT (Kg U308)	LBS	VALUE US\$	E RATE (US\$/N\$)	

SECTION 10 ORE RESERVES

LOCALITY	MLBS U308	GRADE (PPM)

SECTION 11 PLANNED PRODUCTION FOR THE FOLLOWING YEAR

LOCALITY	MLBS U308	GRADE (PPM)

SECTION 12 PLANNED PROSPECTING/DEVELOPMENT/SALES FOR FOLLOWING YEAR

A. PLANNED PROSPECTING/DEVELOPMENT ON MINE OR NEW MINE

MINING AREA	ACTIVITY	SURFA	CE	UNDERG	ROUND	TOTAL
OR CLAIM		METRES	COST	METRES	COST	COST

B. PLANNED PROSPECTING - OFF MINE

MINING AREA	ACTIVITY	SUF	RFACE	TOTAL
OR CLAIM		METRES	COST	COST

13. GENERAL

- 10.1 Increase or Decrease or Stoppage of Mining Operations and Prospecting Operations
- 10.2 Possibility of Other Mining Activities, Joint Ventures
- 10.3 Changes in Plant Capacity
- 10.4 Changes or Improvements in Mining, Milling or Smelting Operations
- 10.5 Mine Safety Competitions NOSA Awards
- 10.6 The Prospects for 2022
- 10.7 What Steps Are Being Taken To Control The Dust On The Mine?
- 10.8 What Steps Are Being Taken in Plants And Workshops To Combat the Environment On Skin, Eyes and Respiratory Organs Of The Workers?
- 10.9 Is Water Readily Available For Domestic And Other Uses? From Where And How Is It Obtained?
- 10.10 Are There Any Problems In Connection With The Supply Of Water?
- 10.11 What Was The Cost Of Water From The Suppliers?
- 10.12 What Was The Total Consumption For The Mine?
- 10.13 Is Water From Underground Reused?

Section 14

SOCIAL RESPOSIBILITY CONTRIBUTIONS

Train	ing Provided	Bursaries	Awarded	Community Impleme		Small Sca	le Miners Assis	tance
Number of employees trained	Amount N\$	Field of study	Value of Award N\$	Specify Project	Amount N\$	No. of SSM Assisted	Specify Type of Assistance ²	Value N\$

Note: ¹ Refers to any contribution to local schools, clinics, sports Hiv/Aids etc.

² Assistance refers to any kind, be it training, equipment, marketing etc.

SECTION 15

CONTRIBUTION TO THE ECONOMY

Local P	rocurement	Corporate Tax		Export Duty Paid
Supplier	Value N\$	Corporate Tax Paid for Financial Year N\$	Royalties Paid N\$	Export Duty Paid N\$
		·		

SECTION 16

MINERAL SPECIMEN COLLECTION AND SALES

Mass of Specimens Collected	Export Permit No.	Name of Collector or Country of Destination	Value N\$	Royalty Paid

SECTION 17

GENERAL

PLEASE COMMENT ON EACH OF THE FOLLOWING ASPECTS:

1.	<u>LABOUR</u>
1.1	AVAILABILITY:
1.2	LABOUR RELATIONS:
1.3	TURNOVER/ RETRENCHMENTS :
	MEASURES TAKEN TO IMPROVE PRODUCTIVITY AND/OR CONDITION OF PLOYMENT:
1.5	STRIKES:
1.6	ACCIDENTS:
1.7	MEASURES TAKEN TO REDUCE ACCIDENTS:

2. MINING METHODS AND DEVELOPMENTS

.1	UNDERGROUND	
	2.1.1 CHANGES AND IMPROVEMENTS:	
	2.1.2 DEVELOPING AND SHAFT SINKING:	
	2.1.3 MECHANISATION:	
	2.1.4. TRANSPORT OF ORE:	
	2.2 <u>SURFACE</u>	
	2.2.1 CHANGES AND IMPROVEMENTS:	
	2.2.2 DEVELOPING:	
	2.2.3 MECHANISATION:	

-3-

2.2	2.4 1	TRAN	NSPORT OF ORE:
		2.3	INCREASE OR DECREASE/STOPPAGE OF MINING OPERATION
		3.	PROSPECTING (DETAILS OF MAJOR ACTIVITIES):
4.	SA	LES 4.1	PROBLEMS:
		4.2	PRICES/MARKETS:
5.	<u>FU</u>	TUR	E PROGRAMME
		5.1.	PROPOSED SHAFTS/DEVELOPMENT:
		5.2	GENERAL EXPLANATION OR REDUCTION IN ACTIVITIES PROPOSED DURING THE YEAR:

1	
10	a) Impact of Covid-19 Pandemic on the operations.
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
_	
()	o) Fuel price fluctuations/Increase on the cost of operations
_	
_	
_	
_	
_	