

REPUBLIC OF NAMIBIA

THE MINISTRY OF MINES AND ENERGY PRIVATE BAG 13297 WINDHOEK REPUBLIC OF NAMIBIA

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ANNUAL REPORT (Industrial Minerals)

A. GENERAL

THIS REPORT MUST BE SUBMITTED TO THE OFFICE OF THE CHIEF MINERAL ECONOMIST AS SOON AS POSSIBLE AFTER THE END OF EACH YEAR BUT NOT LATER THAN THE 1st OF MARCH OF THE FOLLOWING YEAR. DEFAULT IN THIS RESPECT WILL RENDER THE MANAGER OR MINERAL RIGHTS HOLDER LIABLE FOR PROSECUTION IN TERMS OF SECTION 101 (1) (4) OF THE MINERALS (PROSPECTING AND MINING) ACT OF 1992.

IT IS THE DUTY OF EVERY MANAGER OR MINERAL RIGHTS HOLDER TO OBTAIN THE BLANK FORMS FOR THIS PURPOSE, THESE BEING AVAILABLE FREE OF CHARGE ON APPLICATION TO THE ABOVE ADDRESS AND ON THE MINISTRY'S WEBSITE (www.mme.gov.na).

1.	REPORT FOR THE YEAR: JAN – DEC 20							
2.	NAME OF THE MINE OR QUARRY:							
3.	REGISTERED NAME OF COMPANY OR INDIVIDUAL:							
4.	NAME AND NUMBER OF FARM/MINING CLAIM AND/OR MINING AREA							
5.	REGION/MAGISTERIAL DISTRICT:							
6.	MINERALS/COMMODITIES PRODUCED:							
7.	POSTAL ADDRESS:							
	8.TEL: FAX:							
	EMAIL:							
9.	ENQUIRIES TO:							
10.	10. I HEREBY CERTIFIED THAT TO THE BEST OF MY KNOWLEDGE THE PARTICULARS GIVEN IN THIS RETURN ARE CORRECT.							
DA	TE:/ MANAGER/OWNER							

SECTION 1 SHAREHOLDING

	NAME OF SHAREHOLDER	PERCENTAGE OF SHAREHOLDING	NATIONALITY
1			
2			

SECTION 2 LABOUR AND WAGES

EMPLOYEES	AVERAGE NO IN SERVICE							
	NAM	IBIAN	NON-NA	MIBIAN		EMPLOYERS CONTRIBU		BUTION TO:
STAFF TYPE	MALE	FEMALE	MALE	FEMALE	GROSS PAY (N\$)	SOCIAL SEC.	PENSION FUND	MEDICAL FUND
PERMANENT:	•				•		•	
Skilled								
Semi-Skilled								
Unskilled								
TEMPORARY:								
Skilled								
Semi-Skilled								
Unskilled								
CONTRACTORS:							1	
Skilled								
Semi-Skilled								
Unskilled								
TOTAL								

SECTION 3 CAPITAL EXPENDITURE (Please append list if space is insufficient)

EXPENDITURE TYPE	DESCRIPTION	QUANTITY	UNIT PRICE	COST(N\$)
MOVABLE PROPERTY				
IMMOVABLE PROPERTY				
			TOTAL	

SECTION 4 OPERATING EXPENDITURE (ON MINE)

			TOTAL COST
ELECTRICAL POWER:			
CHARCOAL			
DETROI			
·			
3)			
CEMENT			
EXPLOSIVES: 1)			
2)			
SPARES			
GENERAL STORES			
CONSUMABLE			
TDANISDODT			
,			
,			
4)			
	2) SPARES GENERAL STORES	OTHER: SPECIFY CHARCOAL PETROL DIESEL OTHER: SPECIFY: 1) 2) 3) WATER CEMENT EXPLOSIVES: 1) 2) SPARES GENERAL STORES CONSUMABLE TRANSPORT (OTHER COST. SPECIFY) 1) 2) 3) 4)	OTHER: SPECIFY CHARCOAL PETROL DIESEL OTHER: SPECIFY: 1) 2) 3) WATER CEMENT EXPLOSIVES: 1) 2) SPARES GENERAL STORES CONSUMABLE TRANSPORT (OTHER COST. SPECIFY) 1) 2) 3)

PLEASE SPECIFY ANY ITEM REPRESENTING MORE THAN 5% OF OPERATING EXPENDITURE

SECTION 5 OFF-MINE COST

	COMMODITY	MASS	COST (N\$)
FREIGHT: ROAD			
RAIL			
AIR			
SEA			
TREATMENT			
MANAGEMENT/DIRECTOR'S			
FEES			
ROYALTIES			
OTHER: SPECIFY			
(1)			
(2)			
	•	GRAND TOTA	L

SECTION 6 PROSPECTING A. PROSPECTING AND DEVELOPMENT (ON MINE)

MINING AREA	PURPOSE	SUR	FACE	UNDER	GROUND	TOTAL
OR CLAIM		METRES	COST N\$	METRES	COST N\$	COST
	DRILLING:					
	OTHER *					
	TOTAL EXPENDITURE					

B. PROSPECTING (OFF MINE)

MINING AREA	PURPOSE	SURI	FACE	TOTAL
OR CLAIM		METRES	COST N\$	COST N\$
	SAMPLE ANALYSIS			
	DATA PROCESSING			
	AIRBORNE SURVEY			
	OTHER *			
	TOTAL EXPENDITURE			

^{*} SPECIFY

SECTION 7 MINERALS PURCHASES (STATE NIL IF NO PURCHASES)

PERMIT NO	DATE	COMMODITY	DESCRIPTION	GRADE	QUALITY	MASS	MASS UNIT	VALUE(N\$)	SELLER	COUNTRY

SECTION 8 MINING OPERATION

Locality	Overburden Stripped (Ton M3)	Commodity	Description	Mass Mined (T)	Wasted mass	Actual Production	Grade	Quality	Essay Value(N\$)

SECTION 9 SALES (INCLUDING MINERAL PURCHASES SECTION IV) A. LOCAL

DATE	COMMODITY	DESCRIPTION	MASS	MASS UNIT	GRADE	QUALITY	VALUE(N\$)	RECIPIENT

B. EXPORT

PERMIT NO	DATE	COMMODITY	DESCRIPTION	MASS	MASS UNIT	GRADE	QUALITY	VALUE N\$ FOR/FOB	PORT DESTINATION	COUNTRY OF FINAL DESTINATION

GENERAL

PLEASE COMMENT ON EACH OF THE FOLLOWING ASPECTS:

٦.	LABOUR
1.1.	AVAILABILITY:
1.2.	LABOUR RELATIONS:
1.3	TURNOVER/ RETRENCHMENT:
1 4	MEASURES TAKEN TO IMPROVE PRODUCTIVITY AND/OR CONDITION OF
	PLOYMENT:
1.5	STRIKES:
1.6	ACCIDENT:
1.7	MEASURES TAKEN TO REDUCE ACCIDENTS:

2. MINING METHODS AND DEVELOPMENTS

INDEF	RGROUND
2.1.1	CHANGES AND IMPROVEMENTS:
2.1.2	DEVELOPING AND SHAFT SINKING:
2.1.3	MECHANISATION:
2.1.4.	TRANSPORT OF ORE:
2.2	SURFACE
2.2.1	CHANGES AND IMPROVEMENTS:
2.2.2	DEVELOPING:
	-
2.2.3	MECHANISATION:

2.2.4 TRANSPORT OF ORE:

	2.3 INCREASE OR DECREASE/STOPPAGE OF MINING OPERATIONS:							
	3. PROSPECTING (DETAILS OF MAJOR ACTIVITIES):							
SA	ALES							
	4.1 PROBLEMS:							
	4.2 PRICES/MARKETS:							
<u>FU</u>	JTURE PROGRAMME							
	5.1. PROPOSED SHAFTS/DEVELOPMENT:							
	5.2 GENERAL EXPLANATION OR REDUCTION IN ACTIVITIES PROPOSED DURING THE YEAR:							

6. ANY COMMENTS OR CONCERNS REGARDING FOLLOWING YEAR(S)

(a) Impact of current financial crisis/ economic down turn	
	_
	_
	_
	_
	_
	_
(b) Fuel price fluctuations	
	_
	_
(a) Other	_
	_
	_
	_
	_

ORE RESERVES

ESTIMATION TYPE	MASS	MASS UNIT	GRADE
(A) MEASURED			
(B) INDICATED			
(C) INFERRED			

SECTION 12 PLANNED PRODUCTION AND SALES FOR THE YEAR.....

	PLANNED PRODUCTION PLANNED SALES						
Commodity	Mass	Mass Unit	Value(N\$)	Assay Value	Mass to be sold	Mass Unit	Value(N\$)

A. PLANNED PROSPECTING/DEVELOPMENT ON MINE OR NEW MINE

Mining Area	Activity	Surface Underground Prospecting Method		Surface		Underground		Underground		Total Cost(N\$)
Or Claim		Metres	Cost	Metres	Cost (N\$)					

B. PLANNED PROSPECTING - OFF MINE

MINING AREA	ACTIVITY	SURFACE		PROSPECTING METHOD	TOTAL COST
OR CLAIM		METRES	COST		

SOCIAL RESPOSIBILITY CONTRIBUTIONS

Training Provided			Bursaries Awarded		Community Projects Implemented		Small Scale Miners (SSM) Assistance		
Number of employees trained	Course	Amount N\$	Field of study	Value of Award N\$	Specify Project Type ¹	Amount N\$	No. of SSM Assisted	Specify Type of Assistance ²	Value N\$

Note: ¹ Refers to any contribution to local schools, clinics, sports Hiv/Aids etc.

² Assistance refers to any kind, be it training, equipment, marketing etc.

CONTRIBUTION TO THE ECONOMY

Tax		Local P	rocurement	Royalti	ies Paid
Tax Paid	Value(N\$)	Supplier	Value N\$	Type of Commodity	Value N\$
	1				

MINERAL SPECIMEN COLLECTION AND SALES

Export Permit No.	Mass of Specimens Collected	Name of Collector	Country of Destination	Royalty Paid (N\$)