

#### REPUBLIC OF NAMIBIA

THE MINISTRY OF MINES AND ENERGY PRIVATE BAG 13297 WINDHOEK REPUBLIC OF NAMIBIA

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# ANNUAL REPORT (Semi-precious Stones)

#### A. GENERAL

THIS REPORT MUST BE SUBMITTED TO THE OFFICE OF THE CHIEF MINERAL ECONOMIST AS SOON AS POSSIBLE AFTER THE END OF EACH YEAR BUT NOT LATER THAN THE 1st OF MARCH OF THE FOLLOWING YEAR. DEFAULT IN THIS RESPECT WILL RENDER THE MANAGER OR MINERAL RIGHTS HOLDER LIABLE FOR PROSECUTION IN TERMS OF SECTION 101 (1) (4) OF THE MINERALS (PROSPECTING AND MINING) ACT OF 1992.

IT IS THE DUTY OF EVERY MANAGER OR MINERAL RIGHTS HOLDER TO OBTAIN THE BLANK FORMS FOR THIS PURPOSE, THESE BEING AVAILABLE FREE OF CHARGE ON APPLICATION TO THE ABOVE ADDRESS AND ON THE MINISTRY'S WEBSITE (www.mme.gov.na).

1.	REPORT FOR THE YEAR: JAN – DEC <b>20</b>							
2.	NAME OF THE MINE OR QUARRY:							
3.	REGISTERED NAME OF COMPANY OR INDIVIDUAL:							
4.	NAME AND NUMBER OF FARM/MINING CLAIM AND/OR MINING AREA							
5.	REGION/MAGISTERIAL DISTRICT:							
6.	MINERALS/COMMODITIES PRODUCED:							
7.	POSTAL ADDRESS:							
	8.TEL: FAX:							
	EMAIL: .							
9.	ENQUIRIES TO:							
10.	I HEREBY CERTIFIED THAT TO THE BEST OF MY KNOWLEDGE THE PARTICULARS GIVEN IN THIS RETURN ARE CORRECT.							
DA	TE:/ MANAGER/OWNER							

#### SECTION 1 SHAREHOLDING

	NAME OF SHAREHOLDER	PERCENTAGE OF SHAREHOLDING
1		
2		

### SECTION 2 LABOUR AND WAGES

EMPLOYEES	AVERAGE NO IN SERVICE					EMPLOYERS CONTRIBUTION TO:			
STAFF TYPE	NAM	IBIAN	NON-NA	NON-NAMIBIAN		SOCIAL SEC.	ACCIDENT FUND	PENSION FUND	MEDICAL FUND
PERMANENT:									
	MALE	FEMALE	MALE	FEMALE					
Skilled									
Semi-Skilled									
Unskilled									
TEMPORARY:									
Skilled									
Semi-Skilled									
Unskilled									
CONTRACTORS:			_						
Skilled									
Semi-Skilled									
Unskilled									
TOTAL									

# SECTION 3 CAPITAL EXPENDITURE (Please append list if space is insufficient)

EXPENDITURE TYPE	DESCRIPTION	QUANTITY	UNIT PRICE	COST(N\$)
MOVABLE PROPERTY				
IMMOVABLE PROPERTY				
			TOTAL	

# SECTION 4 OPERATING EXPENDITURE (ON MINE)

	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL COST
ENERGY	ELECTRICAL POWER:			
	NAMPOWER			
	OTHER: SPECIFY			
	CHARCOAL			
TOTAL				
FUEL (LIQUID)	DETROI			
FUEL(LIQUID)	PETROL			
	DIESEL			
	OTHER: SPECIFY:			
	1)			
	2)			
	3)			
TOTAL				
OTHER	WATER			
	CEMENT			
	EXPLOSIVES: 1)			
	2)			
	SPARES			
	GENERAL STORES			
	CONSUMABLE			
TOTAL	1			
(EXCLUDES:	TRANSPORT			
LABOUR COST,	(OTHER COST. SPECIFY)			
	,			
CAPITAL COST,	1)			
OFF MINE COST)	2)			
	3)			
	4)			
		GRA	ND TOTAL	

PLEASE SPECIFY ANY ITEM REPRESENTING MORE THAN 5% OF OPERATING EXPENDITURE

# SECTION 5 OFF-MINE COST

	COMMODITY	MASS	COST
FREIGHT: ROAD			
RAIL			
AIR			
SEA			
TREATMENT			
MANAGEMENT/DIRECTOR'S FEES			
ROYALTIES			
OTHER: SPECIFY			
(1)			
(2)			
	·	GRAND TOTAL	

# SECTION 6 PROSPECTING A. PROSPECTING AND DEVELOPMENT (ON MINE)

MINING AREA	PURPOSE	SURFACE		UNDER	GROUND	TOTAL
OR CLAIM		METRES	COST N\$	METRES	COST N\$	COST
	DRILLING:					
	OTHER *					
	TOTAL EXPENDITURE					

# B. PROSPECTING (OFF MINE)

MINING AREA	PURPOSE	SUR	FACE	TOTAL
OR CLAIM		METRES	COST N\$	COST N\$
	SAMPLE ANALYSIS			
	DATA PROCESSING			
	AIRBORNE SURVEY			
	OTHER *			
	TOTAL EXPENDITURE			

<sup>\*</sup> SPECIFY

# SECTION 7 MINERALS PURCHASES (STATE NIL IF NO PURCHASES)

PERMIT NO	DATE	COMMODITY	DESCRIPTION	GRADE	QUALITY	MASS	MASS UNIT	VALUE(N\$)	SELLER	COUNTRY

# SECTION 8 MINING OPERATION

Locality	Overburden Stripped (Ton M3)	Commodity	Description	Mass Mined (T)	Wasted mass	Actual Production	Grade	Quality	Essay Value(N\$)

# SECTION 9 SALES (INCLUDING MINERAL PURCHASES SECTION IV) A. LOCAL

DATE	COMMODITY	DESCRIPTION	MASS	MASS UNIT	GRADE	QUALITY	VALUE(N\$)	RECIPIENT

**B. EXPORT** 

PERMIT NO	DATE	COMMODITY	DESCRIPTION	MASS	MASS UNIT	GRADE	QUALITY	VALUE N\$ FOR/FOB	PORT DESTINATION	COUNTRY OF FINAL DESTINATION

# **GENERAL**

PLEASE COMMENT ON EACH OF THE FOLLOWING ASPECTS:

٦.	LABOUR
1.1.	AVAILABILITY:
1.2.	LABOUR RELATIONS:
1.3	TURNOVER/ RETRENCHMENT:
1 4	MEASURES TAKEN TO IMPROVE PRODUCTIVITY AND/OR CONDITION OF
	PLOYMENT:
1.5	STRIKES:
1.6	ACCIDENT:
1.7	MEASURES TAKEN TO REDUCE ACCIDENTS:

# 2. MINING METHODS AND DEVELOPMENTS

INDEF	RGROUND
2.1.1	CHANGES AND IMPROVEMENTS:
2.1.2	DEVELOPING AND SHAFT SINKING:
2.1.3	MECHANISATION:
2.1.4.	TRANSPORT OF ORE:
2.2	SURFACE
2.2.1	CHANGES AND IMPROVEMENTS:
2.2.2	DEVELOPING:
	<del>-</del>
2.2.3	MECHANISATION:

2.2.4 TRANSPORT OF ORE:

	2.3 INCREASE OR DECREASE/STOPPAGE OF MINING OPERATIONS:							
	3. PROSPECTING (DETAILS OF MAJOR ACTIVITIES):							
SA	ALES							
	4.1 PROBLEMS:							
	4.2 PRICES/MARKETS:							
<u>FU</u>	JTURE PROGRAMME							
	5.1. PROPOSED SHAFTS/DEVELOPMENT:							
	5.2 GENERAL EXPLANATION OR REDUCTION IN ACTIVITIES PROPOSED DURING THE YEAR:							

6. ANY COMMENTS OR CONCERNS REGARDING FOLLOWING YEAR(S)

(a) Impact of current financial crisis/ economic down turn							
	_						
	_						
	_						
	_						
	_						
	_						
(b) Fuel price fluctuations							
	_						
	_						
(a) Other	_						
	_						
	_						
	_						
	_						

### **ORE RESERVES**

ESTIMATION TYPE	MASS	MASS UNIT	GRADE
(A) MEASURED			
(B) INDICATED			
(C) INFERRED			
	_		

# SECTION 14 PLANNED PRODUCTION AND SALES FOR THE YEAR.....

	PLANNED	PRODUCT	ION		PLANNED S.	ALES	
Commodity	Mass	Mass Unit	Value(N\$)	Assay Value	Mass to be sold	Mass Unit	Value(N\$)

### A. PLANNED PROSPECTING/DEVELOPMENT ON MINE OR NEW MINE

MINING AREA	ACTIVITY	SURFA	SURFACE		UNDERGROUND	
OR CLAIM		METRES	COST	METRES	COST	COST(N\$)

#### **B. PLANNED PROSPECTING - OFF MINE**

MINING AREA	ACTIVITY	SURFACE		TOTAL	
OR CLAIM		METRES	COST	COST(N\$)	
				_	
				_	

## SOCIAL RESPOSIBILITY CONTRIBUTIONS

Training Provided			Bursaries Awarded		Community Projects Implemented		Small Scale Miners Assistance		
Number of employees trained	Course	Amount N\$	Field of study	Value of Award N\$	Specify Project Type <sup>1</sup>	Amount N\$	No. of SSM Assisted	Specify Type of Assistance <sup>2</sup>	Value N\$

Note: <sup>1</sup> Refers to any contribution to local schools, clinics, sports Hiv/Aids etc.

<sup>2</sup> Assistance refers to any kind, be it training, equipment, marketing etc.

## CONTRIBUTION TO THE ECONOMY

TAX PAID N\$	LOCAL PROCU	REMENT	ROYALTIES PAID N\$
	Supplier	Value N\$	
	Supplier	v urae r to	
	l		

## MINERAL SPECIMEN COLLECTION AND SALES

Mass of Specimens Collected	Export Permit No.	Name of Collector or Country of Destination	Value N\$	Royalty Paid